

Addendum 4

Health Service Performance Report (HSPR) 2023-24 PathWest

Performance Indicator Targets, Target Source and Thresholds

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PathWest: Performance Indicator Targets, Target Source and Thresholds

Applicable from 1 July 2023

Performance Indicators	Reporting Frequency	Target	Target Source	Thresholds		
				Not Performing	Under Performing	Performing
P2-28: Percentage of PathWest test results available to Emergency Departments within the required timeframe (in lab to validated time):						
(a) Haemoglobin (40 minutes)	Monthly	94%	Established for the HSPR 2020-21 based on historical 3 year average (2017, 2018, 2019).	<89%	≥89% and <94%	≥94%
(b) Potassium (40 minutes)	Monthly	72%	Established for the HSPR 2020-21 based on historical 3 year average (2017, 2018, 2019).	<67%	≥67% and <72%	≥72%
(c) Troponin (50 minutes)	Monthly	78%	Established for the HSPR 2020-21 based on historical 3 year average (2017, 2018, 2019).	<73%	≥73% and <78%	≥78%
P4-1: Percentage of Aboriginal employees	Quarterly	Q1: 2.3% Q2: 2.4% Q3: 2.5% Q4: 2.6% Quarterly HSP targets are based on achievement of 3.2% Aboriginal employment by 2025-26.	Established for the HSPR 2018-19, based on Public Sector Commission target for Aboriginal employment.	<80% of HSP target	≥80% of HSP target and <100% of HSP target	≥ HSP target
E3-1: YTD variance of net cost of service to budget	Monthly	0%	Established for the HSPR 2015-16 by Health Finance.	<0%		≥0%
E3-4: YTD Expenditure to Budget	Monthly	0%	Established for the HSPR 2014-15 by Health Finance.	<-1%	≥-1% and <0%	≥0%
E3-5: YTD Own Source Revenue to Budget	Monthly	0%	Established for the HSPR 2014-15 by Health Finance.	<0%		≥0%
E3-6: YTD Private Patient Revenue to Budget	Monthly	0%	Established for the HSPR 2016-17 by Health Finance.	<0%		≥0%